

I-1. Each Elementary School - Total School Spending

BLACKROCK #61

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,717	Amount	% To Total School	Per Pupil			
School Enrollment:	491						
Total		\$ 2,967,182	100.0%	\$ 6,043	\$ 7,022	-13.9%	78.3%
Instruction		\$ 2,020,412	68.1%	\$ 4,115	\$ 4,892	-15.9%	53.3%
Face-to-Face Teaching		\$ 1,956,146	65.9%	\$ 3,984	\$ 4,726	-15.7%	51.6%
Instructional Teachers		1,853,473	62.5%	3,775	4,340	-13.0%	48.9%
Substitutes		0	0.0%	0	89	-100.0%	0.0%
Instructional Paraprofessionals		102,672	3.5%	209	296	-29.4%	2.7%
Classroom Materials		\$ 64,267	2.2%	\$ 131	\$ 167	-21.4%	1.7%
Pupil-Use Technology & Software		7,888	0.3%	16	43	-63.0%	0.2%
Instructional Materials, Trips & Supplies		56,378	1.9%	115	123	-6.7%	1.5%
Instructional Support		\$ 254,971	8.6%	\$ 519	\$ 626	-17.1%	6.7%
Pupil Support		\$ 93,290	3.1%	\$ 190	\$ 204	-7.0%	2.5%
Guidance & Counseling		0	0.0%	0	(1)	-100.0%	0.0%
Library & Media		38,179	1.3%	78	89	-12.7%	1.0%
Extracurricular		5,066	0.2%	10	14	-25.8%	0.1%
Student Health & Services		50,046	1.7%	102	102	-0.0%	1.3%
Teacher Support		\$ 84,903	2.9%	\$ 173	\$ 174	-0.5%	2.2%
Curriculum Development		58,626	2.0%	119	119	-0.0%	1.5%
In-Service, Staff Development & Support		26,277	0.9%	54	54	-1.5%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 76,777	2.6%	\$ 156	\$ 248	-37.0%	2.0%
Program Management		34,753	1.2%	71	137	-48.2%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		42,024	1.4%	86	112	-23.4%	1.1%
Operations		\$ 571,626	19.3%	\$ 1,164	\$ 1,206	-3.5%	15.1%
Non-Instructional Pupil Services		\$ 296,390	10.0%	\$ 604	\$ 627	-3.8%	7.8%
Transportation		185,616	6.3%	378	402	-5.9%	4.9%
Food Service		110,774	3.7%	226	226	-0.0%	2.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 275,236	9.3%	\$ 561	\$ 579	-3.1%	7.3%
Building Upkeep, Utilities & Maintenance		275,236	9.3%	561	579	-3.1%	7.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 120,173	4.1%	\$ 245	\$ 298	-17.8%	3.2%
School Management		\$ 120,173	4.1%	\$ 245	\$ 298	-17.8%	3.2%
Principals & Assistant Principals		97,229	3.3%	198	233	-15.2%	2.6%
School Office		22,945	0.8%	47	64	-27.2%	0.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%